LGU-GINATILAN, CEBU Supplemental Annual Procurement Plan FY 2023 No. 01

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity Source of Funds			Source of Funds	Estimated Budget (PhP)			Remarks	
(PAP)	Project	End-User	Procurement Activity?		Advertisement/P	Submission/O	Notice of	Contract	1	Total	MOOE	СО	(brief description of Project)
			(Yes/No)		osting of IB/REI	I	1	Signing					
			(1001110)										
2023- 1011-													Procurement of one (1) unit brandnew Multi-Purpose Vehicle
MOOE-													and one (1) unit brandnew
01	Motor Vehicle	мо	NO	Competitive Bidding	Aug. 3, 2023	Aug. 22, 2023	Sept. 4, 2023	Sept. 15, 2023	GoP	4500000		4500000	passenger van
2023-													Procurement of Airconditioning
1011-													Units
MOOE- 02	Office Equipment	MO	NO	Competitive Bidding	Aug. 10, 2022	Aug. 16, 2023	Aug 20 2022	Cont 6 2022	GoP	700000		700000	
2023-	Office Equipment	IVIO	NO	Competitive bidding	Aug. 10, 2023	Aug. 10, 2023	Aug. 29, 2023	Зерг. 0, 2023	GOP	700000		700000	Procurement of Plastic Chair.
1011-													Office Chair and Fabrication of
	Other Supplies & Material												Furniture and Fixtures (Tables)
	Expenses (Furniture & Fixtures)	МО	NO	Competitive Bidding	Sept. 7, 2023	Sept. 13, 2023	Sept. 18, 2023	Sept. 27, 2023	GoP	700000	700000		
2023- 1011-													
Proj													Procurement of ICT Equipment for
	Asst. to Maint. & Oper. Of CTU	сти	NO	Competitive Bidding	June 21, 2023	July 19, 2023	Aug. 2023	Aug. 2023	GoP	1000000	1000000		СТИ
2023-													
1011-													
Proj 02	Sports and Youth Development	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Ord atr	3rd qtr.	GoP	100000	100000		Sports Materials, Paraphernalias and Equipment
2023-	Sports and Touth Development	IVIO	NO	NP-33.9 - Sitiali Value Procurement	IN/A	N/A	3rd qtr.	ora qu.	GOP	100000	100000		ана Ечарттент
1011-													
	Socio-Cultural and Tourism												
03	Promotion and Dev't.	МО	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	100000	100000		Materials and Parapernalias
2023-													
1011- Proj	Counterpart Funds for KALAHI-												
04	•	МО	NO	NP-53.9 - Small Value Procurement	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	950000	950000		for PMNP
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NO	Limited Source Bidding	Indicate Date	Indicate Dat	Indicate Da	Indicate Date	0	
NO	Direct Contracting	N/A I	N/A	Indicate Da	Indicate Date	0	
NO	Repeat Order	N/A I	N/A		Indicate Date	0	
NO	Shopping	Indicate Date			Indicate Date	0	
NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Da	Indicate Date	0	
NO	NP-53.2 Emergency Cases	N/A I	N/A	Indicate Da	Indicate Date	0	
NO	NP-53.3 Take-Over of Contracts	N/A I	N/A	Indicate Da	Indicate Date	0	
NO	NP-53.4 Adjacent or Contiguous	N/A	N/A		Indicate Date	0	
NO	NP-53.5 Agency-to-Agency	N/A	N/A		Indicate Date	0	
NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A		Indicate Date	0	
NO	NP-53.7 Highly Technical Consultants	N/A I	N/A		Indicate Date	0	
NO	NP-53.8 Defense Cooperation Agreement	N/A I	N/A		Indicate Date	0	
NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Date	0	
NO	NP-53.10 Lease of Real Property and Venue	N/A I	N/A		Indicate Date	0	
NO	NP-53.11 NGO Participation	Indicate Date			Indicate Date	0	
NO	NP-53.12 Community Participation	N/A I	N/A		Indicate Date	0	
NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A I	N/A		Indicate Date	0	
NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	Indicate Da	Indicate Date	0	

Prepared by: Reviewed by:

MARICHU O. CARDOSA BAC Secretariat CHERRYL B. ANDICOY BAC Chairman ROY VINCENT P. SINGCO Municipal Mayor

Approved: